CERTIFICATE

To the Clerk of Wilson County We, the undersigned officers of Neodesha Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		Year 2014		
		Adopted Budget of		
Table of Contents:	Page	Expenditures for the		
Adopted Budget	No.	Proposed Budget Year		
General General	2	81,000		
TOTAL		81,000		
Statement of Cond. Lease-Purchase and				
Certificate of Participation				
Publication	0	7.7.		
		Rod Froebe / Tool		
State Use Only	7	Bill Tigner But		
Received		Darrin Stover Law Story		
Reviewed By		Christi Cole		
Follow-up: YesNo		Devin Johnson		
		Commission Members		
FILING REQUIREMENT - A complete of	onv of th	is budget (including the publication) must be filed		
with the City/USD Clerk and two copies		- · · · · · · · · · · · · · · · · · · ·		
PERMANENT Recreation Commission Address		Sponsoring USD/City Address		
Neodesha Recreation Commission		USD 461		
409 Main Street		522 Wisconsin		
Neodesha, KS 66757-0302		Neodesha, KS 66757		

numbered over 200 mem- Saturday, July 27, in Topebers in its 30-year history. ka, at Yager Stadium on the Also new this year: new uni- Washburn University camforms, which will include pus. Kickoff will be at 7 fluorescent colored Kansas Shriners, and Shrine or by calling 800-530-5524.

tee- p.m. Tickets and additional shirts. The band will enter- information are available at tain players, their families, www.kansasshrinebowl.com

- 2. House Un-American Activities Committee
- 3. Barbed wire
- 4. Hoyas 5. 1602
- 6. "The Tale of Peter Rabbit"
- Someone who pretends to be something he or she is not
- 8. Ben & Jerry's ice cream 9. Hg (hydrargyrum)
- 10. Strait of Gibraltar
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(Published in The Neodesha Derrick on July 11 and July 18, 2013)

The Governing Body of Neodesha

Neodesha Recereation office, 409 Main St. 6:30-7:00 p.m., July 21, 2013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Neodesha Recreation Office, 409 Main Street and will be available at this hearing.

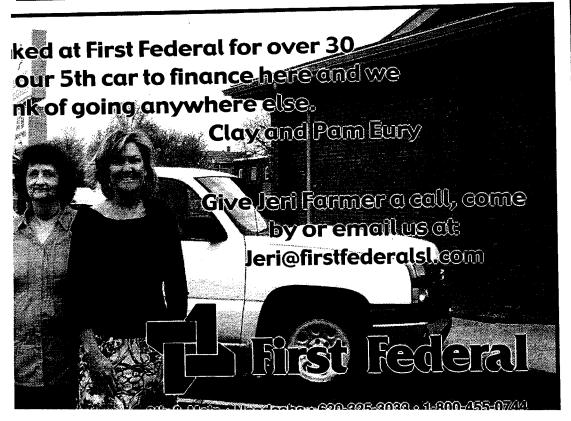
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

year. Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget . Year 2014
General	79,175	79,175	81,000
Totals	79,175	79,175	81,000
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

27-28



First published in The

RESOLUTION TO IN

Mr. President, I move the

WHEREAS, the ly operates with a levy at

WHEREAS, the ation system has determin insufficient to operate the

WHEREAS, th the provisions of K.S.A. school district to authori:

NOW, THERE BOARD OF EDUCATION NO. 461, WILSON COU

Section 1. Tha Neodesha Recreation sys 2014 and thereafter.

Section 2. Tha week for two consecutiv taxing district pursuant t

Section 3. Tha tion may be made unles the proposition to incre percent (5%) of the qual with the county electio date of last publication petition is filed, no such proposition having been by a majority of the vote tion called and held the

ADOPTED b School District No. 461 July, 2013.

The signature in favor of this motion

Vanley Drelut W Comise

The Governing Body of Neodesha

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Recreation Commission Secretary

Page No.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Canaval Fund	2012	2013	2014
General Fund Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00
	3,000.00	3,000.00	2,000100
Receipts:			
	·		
Interest on Idle Funds			
Total Receipts	17,500.00	17,500.00	
Resources Available-City	25,000.00	25,000.00	
Resources Available-School District	57,175.00	57,175.00	
Total Resources	82,175.00	82,175.00	84,000.00
Expenditures:	000.00	000.00	000.00
Youth Basketball	900.00	900.00	
Summer Theatre	1,500.00	1,500.00	1,500.00 300.00
Summer Reading Program	2 000 00	2,000,00	
Traveling Teams	2,000.00	2,000.00 2,000.00	2,000.00
Little League Baseball	2,000.00 2,500.00	2,500.00	
Youth Softball	600.00	600.00	
Advertising	1,500.00	1,500.00	
Youth Football	400.00	400.00	
Youth Volleyball	10,800.00	10,800.00	
Field Maintenace Youth Cheerleading	300.00	300.00	
Youth Soccer	400.00	400.00	
Youth Tennis	600.00	600.00	
Miscellaneous	3,000.00	3,000.00	
Future Facility Fund	44,875.00	44,875.00	39,875.00
Program Directors Salary	7,800	7,800	9,000.00
1 logiani Directors balary	.,,,,,,		
			<u> </u>
			04.000.00
Total Expenditures	79,175.00	79,175.00	
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00